

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
3	02/09/15	Open	Action	01/28/15

Subject: Awarding a Contract for Light Rail Vehicle Seat Reupholstery Services to Perry Manufacturing Industries

ISSUE

Awarding a Contract for Light Rail Vehicle Seat Reupholstery Services to Perry Manufacturing Industries.

RECOMMENDED ACTION

Adopt Resolution No. 15-02-____, Awarding a Contract for Light Rail Vehicle Seat Reupholstery Services to Perry Manufacturing Industries.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	See below
Budget Source:	Operating/Federal Preventive Maintenance/State	Next FY:	\$	
Funding Source:	Local/Capital	Annualized:	\$	NA
Total Budget:	\$ 196,278.00 ⁽¹⁾			

<u>Fleet</u>	<u>Cost Center/GL/Capital</u>	<u>This FY:</u>	<u>Next FY</u>	<u>Total</u>
CAF and Siemens	CC 35, GL 630003	\$160,314.00	\$1,976.00	\$162,290.00
UTDC	R085.07.03.02	\$33,263.00	\$725.00	\$33,988.00
		\$193,557.00	\$2,701.00	\$196,278.00 ⁽¹⁾

⁽¹⁾Plus applicable sales tax.

DISCUSSION

On November 10, 2014, the Board authorized solicitation of bids for seat reupholstery services on RT's fleet of CAF, Siemens and UTDC light rail vehicles (LRVs). The purpose of the seat reupholstery project is to improve the appearance of the LRV's and to reduce the amount of RT's maintenance costs. This will be accomplished by replacing all of the CAF and Siemens fabric seat covers with new, more durable and attractive vinyl while the UTDC LRVs will continue to use fabric. Vinyl is expected to last longer, cost less in the long run with less replacement costs, will be easier to clean and provide more resistance to bacteria and mold. The Contractor will perform the reupholstery services using reupholstery fabrics furnished by RT. Thereafter, because of the need for ongoing maintenance of the LRV seats, the Contractor will be available to perform on-call reupholstery services for a period of 5 years.

The Invitation to Bid (ITB) was released on November 20, 2014, and the project was publicly advertised. A pre-bid meeting and site visit was held at RT's light rail facility to allow potential bidders to inspect the seats, the light rail vehicles, and to submit questions.

Approved:

Presented:

Final 02/02/15

General Manager/CEO

Maintenance Superintendent - Light Rail
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On January 13, 2015, RT received 4 responsive bids as follows:

<u>Contractor</u>	<u>Total Bid Price</u>
Perry Manufacturing Industries	\$196,278.00
Fine Line Trim	\$275,945.00
SARDO	\$910,002.68
ACME Tops and Tunes, Inc.	\$1,058,375.00

Each bid was reviewed to determine the Bidder's responsiveness to the requirements of the ITB. After reviewing all bids, staff determined that award of the seat reupholstery Contract should go to Perry Manufacturing Industries because it was the lowest responsive and responsible Bidder.

This project is funded with operating/federal preventive maintenance funds. While the project is subject to the revised Disadvantaged Business Enterprise (DBE) regulation in 49 CFR Part 26 and RT's revised DBE Program, due to limited subcontracting opportunities, no DBE or SBE participation goal was set for this procurement.

RT performed an independent cost estimate to determine the unit costs based on historical data from small reupholstering service contracts from the past several years. The independent cost estimate was \$166,668. The apparent low bidder, Perry Manufacturing Industries, submitted a total bid price of \$196,278.00, which is 15% higher than the independent cost estimate. However, the bid by Perry Manufacturing Industries is substantially lower than the total bid price submitted by each of the other three bidders. Therefore, staff has determined that the bid price from Perry Manufacturing Industries is fair and reasonable.

Staff recommends the Board award a Contract for Light Rail Vehicle Seat Reupholstery Services to Perry Manufacturing Industries for an amount not to exceed \$196,278.00, plus applicable sales tax.

RESOLUTION NO. 15-02-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

February 9, 2015

AWARDING A CONTRACT FOR LIGHT RAIL VEHICLE SEAT REUPHOLSTERY SERVICES TO PERRY MANUFACTURING INDUSTRIES

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between Sacramento Regional Transit District, therein referred to as "RT," and Perry Manufacturing Industries, therein referred to as "Contractor," whereby Contractor agrees to provide Light Rail Vehicle Seat Reupholstery Services, as specified, for an amount not to exceed \$196,278.00, plus applicable sales tax, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary